

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2026-27

To,  
**The Hon'ble Chairman,**  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

Name of the College /Institute	BCA05598 - K NARKHEDE COLLEGE BHUSAVAL
Address	Professor colony bhusawal BHUSAVAL

## Online fee approval proposal for academic year 2026-27

### INDEX

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited Financial Statements of the Institute/College for the Financial Year 2024-25. The Audited Financial Statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Audited Receipt & Payment Account,	Yes
4	(iii) Audited Income & Expenditure Account, and	Yes
5	(iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(l) of the FRA Act 2015.	Yes
6	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2024-25 in prescribed proforma i.e. form A1 & form A2 (Annexure - A).  Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2024-25 running the colleges/institute along with all schedules, annexures and notes to accounts.	Yes
11	Copies of income tax return filed by the trust and institute/college for the assessment year 2024-25 & 2025-26 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2026-27 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
14	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2021-22, 2022-23, 2023-24, 2024-25 and 2025-26 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
15	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
16	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2022-23, 2023-24, 2024-25 and 2025-26 (as per course duration).	Yes
17	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
18	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
19	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2024-25.	Yes
20	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes

Expenses Documents				
Sr No	Expenses Main Head	Expenses Sub Head	Particulars	Status
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
5	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
6	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
7	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
8	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
9	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	Yes
10	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
11	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
12	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	Yes
13	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
14	Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	Yes
15	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
16	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
17	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	Yes
18	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
19	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
20	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
21	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
22	Expenses related to Students	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
23	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes
24	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
25	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes

Income Documents

Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	Yes

Depreciation Chart on assets as per FRA Norms for the Financial Year 2024-25 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	BCA	Non FRA Courses	Hostel	Hospital	Trust
1	Computer <a href="#">View</a>	25	36344	0	0	9086	27258	6815	20444	6815	0	0	0	0
2	Books <a href="#">View</a>	25	146284	21231	0	16752	150763	37691	113072	37691	0	0	0	0
3	FURNITURE <a href="#">View</a>	15	122100	21830	0	14393	129537	19431	110106	19431	0	0	0	0
4	MACHINERY <a href="#">View</a>	15	0	0	0	0	0	0	0	0	0	0	0	0
Total			304728	43061	0	40231	307558	63937	243622	63937	0	0	0	0

**Important Note :** A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date		
	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

## FORM-A

## Proforma for common information of organization promotion various colleges / institutes for the year 2026-27 (Information of the Trust)

Name of the Trust/ Society	SAHRI SHIVAJI NSHIKSHAN PRASARK MANDAL BHUSAVAL		
Address	METHAJI MALA T.S.ZOPE SCHOOL BEHIND VASANT TAKAIJ BHUSAVAL,BHUSAWAL,, JALGAON,Maharashtra,425201	Pin Code	425201
District	Jalgaon	Taluka	Bhusawal
Telephone STD Code	2582	Telephone No.	225131
Mobile Number of Authorize Person to whom the communication can be sent.	9820049930	Whatsapp No.	9820049930
E-mail ID	knarkhedebsl@yahoo.co.in	Trust Website	https://narkhedededu.com/
Registration No. of the Trust	e-126	Year of Establishment of the Trust	1961
Registration Date	18-01-1961	Trust PAN No.	AAJTS8793B
Trust TAN No.	nskt02399f	Is GST Number Applicable for the Trust? Trust GST Number	N

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.  
**Note :** Attached the copy of change report accepted by the Charity Commissioner.

[View](#)

Trustee Details									
Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	PRABHAKAR VITTAL PATIL	SECRETARY	AIGPP7127F	BUSINESS	NO				
2	SHREENIVAS NARAYAN NARKHEDE	PRESIDENT/CHAIRMAN	AAAPN5361K	BUSINESS	NO				
3	MAKARAND NARAYAN NARKHEDE	PRESIDENT/CHAIRMAN	AAAPN3477A	BUSINESS	NO				
4	KISHOR NARAYAN NARKHEDE	VICE PRESIDENT	AAAPN6708Q	BUSINESS	NO				
5	BHAGYESH MAKARAND NARKHEDE	MEMBER OF THE TRUST	AHQPN3455K	BUSINESS	NO				
6	RAJ KISHOR NARKHEDE	MEMBER OF THE TRUST	AVQPN7876G	BUSINESS	NO				
7	SANJIV NARAYAN NARKHEDE	MEMBER OF THE TRUST	AABPN2483M	BUSINESS	NO				

Names of all the educational institution established/ funded/ operated by the Trust/ Society								
Sr.No.	FRA / Non FRA	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type
1	NON FRA	K NARKHEDE COLLEGE BHUSAVAL	SHARDA NAGAR BHUSAWAL	05599	2001	BCA BSC BCOM MSC	EDU	OWNED



**Form A1**

Status of the Building:			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
Annual Rent (Amount. in Rs.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	1076	0	1076
Cost(Amount. in Rs.)	0	0	0
Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc. :			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	1076	0	1076
Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies		No	
		If yes, Amount Received for the Financial Year -	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

## FORM B- Information of Institutes

Institute Information	
Directorate Code	05598
Address	Professor colony bhusawal BHUSAVAL
Village	BHUSAVAL
District	Jalgaon
Telephone STD Code	258
Mobile Number	9158241083
Official Email id to receive and send official communication	knarkhedebsl@yahoo.co.in
Institute Website	www.knarkhedebs.org
Whether Land or Building Allotted by the government or public body	No.
Location of College	Within Municipal Councils
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes
Google map link of the Institute for location	Google Map Link https://www.google.com/maps/place/K+Narkhede+College/@21.0544088,75.7767599,17z/data=!4m1!1m7!13m6!1s0x3bd9a623c27d05dd:0xd6a35dd29aa96e4c!2sK+Narkhede+College!8m2!3d21.0544088!4d75.7793348!16s%2Fg%2F11cn2vxpp
Does the institute provide Hostel facilities ?	N
Does the Institute provide Gymkhana facilities ?	Y
Name of the Director / Principal of the Institution	Dr Abhay Gopal Shrivastava

<b>Bank Details of Institute/College</b>					

Sr. No	Bank Name	Account No	Branch Name
1	UNION BANK OF INDIA	324402011001306	RAILWAY NORTH COLONY

Institute Stream Details	
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Sr. No.	Stream	Start Year	IQ/NRI Quota Surrendered for 2025-26?	Document	IQ/NRI Quota Surrendered for 2024-25?	Document
1	BCA	2023	No		No	

Institute Courses Master

Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permission	Name of University	Uni Course Status	Uni Year/Date	Competent Authority	Competent Authority Course Status	Competent Year/Date
1	BCA	BCA-BCA	2023	3	Regular Shift	Full Time	Yes	North Maharashtra University	Continue	2025-26 20-05-2025 <a href="#">View</a>	All India Council for Technical Education (AICTE)	Continue	2025-26 / 20-03-2025 <a href="#">View</a>

Courses Information		
<ul style="list-style-type: none"><li>• LE- Sanctioned Intake Lateral Entry</li><li>• MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&amp;K &amp; Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year.</li><li>• DSY - No of Actual students admitted in Direct Second Year (Remove Lateral Entry)</li><li>• IQ - No of Actual students admitted under Management / Institutional quota.</li><li>• EWS - No. of Actual students admitted under EWS quota.</li><li>• TFWS - No. of Actual students admitted under TFWS quota.</li><li>• NRI - No. of Actual students admitted under NRI quota.</li><li>• TS - Any other students transferred from other college as per orders of the Government.</li><li>• JK - No. of Actual students admitted under J&amp;K quota</li><li>• RS - Repeater students admitted.</li></ul> <ul style="list-style-type: none"><li>• On Roll = MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS</li></ul>		
Stream		BCA
Course Code		BCA
Duration		3
2024-25	SI	60
	LE	0
	MQ	25
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	PIO	0
	Total	25
2023-24	SI	0
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	PIO	0
	Total	0
2022-23	SI	0
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	PIO	0
	Total	0
2021-22	SI	0
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	PIO	0
	Total	0
2020-21	SI	0
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	PIO	0
	Total	0

2019-20	SI	0
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	PIO	0
	<b>Total</b>	0
Total Intake		<b>85</b>

Institute Accreditation Details						
Sr.No	Stream	NAAC	NIRF	PhD	Placement	Publications
1	BCA	C (5) Date of declration: 19-10-2019 NAAC Certificate: <a href="#">View</a>	N (0)	0	0%	0

Details of Transactions with Related Party for the FY 2024-2025					
Sr. No.	Name of the Related Trustee	Expense Head	Name of the party	Nature of Transaction	Amount in Rs.
1	auditor	Audit Fee - College	KGP Associates Jalgaon	Cash	10000
Total					10000

Form-D: Information on Fees Collected/Charged from Students, Organized by Category and Academic Year, and Upload the Respective Student's Fee Receipt.							
Sr. No.	Course	Academic Year	Category	Gender	Student Name	Fee Receipt	Total Fees
1	BCA	2024-25	Open / Institute Level	Male	BERNARD JUSTIN ALBERT	<a href="#">View</a>	5000
2	BCA	2024-25	Open / Institute Level	Female	BHARAMBE PAYAL DILIP	<a href="#">View</a>	7240
3	BCA	2024-25	Open / Institute Level	Female	JAWALE VAISHNAVI MAHENDRA	<a href="#">View</a>	17505
4	BCA	2024-25	OBC/EBC/EWS/SEBC	Male	ZOPE SAKSHI KISHOR	<a href="#">View</a>	2740
5	BCA	2024-25	OBC/EBC/EWS/SEBC	Male	MAHAJAN MAYUR NITIN	<a href="#">View</a>	7740
6	BCA	2024-25	OBC/EBC/EWS/SEBC	Female	CHAUDHARI CHANCHAL AMAR	<a href="#">View</a>	7740
7	BCA	2024-25	OBC/EBC/EWS/SEBC	Male	LOKHANDE DISHANT SUSHIL	<a href="#">View</a>	1555
8	BCA	2024-25	OBC/EBC/EWS/SEBC	Male	VERMA DIPAK PREMNATH	<a href="#">View</a>	7740
9	BCA	2024-25	OBC/EBC/EWS/SEBC	Female	PATIL VEDIKA MANOHAR	<a href="#">View</a>	7240
10	BCA	2024-25	OBC/EBC/EWS/SEBC	Male	BARI KETAN GANESH	<a href="#">View</a>	2710
11	BCA	2024-25	OBC/EBC/EWS/SEBC	Male	SHAIKH HUZEFA ZAHIR	<a href="#">View</a>	2740
12	BCA	2024-25	OBC/EBC/EWS/SEBC	Female	MARATHE TANISHA VIJAY	<a href="#">View</a>	7740
13	BCA	2024-25	Open / Institute Level	Male	SHAIKH MD OWAIS ZAHIRUDDIN	<a href="#">View</a>	7440

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned  
as per the Checklist

Sr. No. \_\_\_\_\_

Date:    /    /

Verified by  
(Name of the Office Person & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2026-27